

SECRET

ATTACHMENT A-1

Format for ADP Key Activity Summary

Directorate \_\_\_\_\_  
Expenditure Center \_\_\_\_\_  
Consolidated Expenditure Center \_\_\_\_\_

(Activity Name)

*LIMS*

I. Resource Requirements

A. Resource Profile

(Dollars in Thousands)

	<u>1978-1981</u>	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>
Funds Positions								

25X1

B. Explanation of Change-1983/1984

II. Description of System

One or two paragraphs about purpose, benefits (including examples to show the utility of the activity), recent accomplishments, and current capabilities.

- ✓ Another paragraph should describe physical characteristics of the system and its support requirements.

III. Developmental Plans

- ✓ Where development of the activity either is planned or is underway, a discussion of the changes, planned capabilities, and developmental milestones should be included.